

## Bhaskaracharya College of Applied Sciences

### RTI Manual -11

The Budget Allocated to each Agency (Particulars of all plans, proposed expenditure and reports on disbursement made)

For Public Authority responsible for developmental, construction, technical works.

#### 11.1 Please provide information about the details of the budget for different activities under different schemes in the given format.

For other Public Authorities (Financial Year 2022-23)

S. No.	Budget Head	Proposed Budget	Sanctioned Budget	Amount released/disbursed (No. of Instalments)	Unspent Balance for the financial year 2022-23
1.	<u>Recurring</u>				
1a	Salary	42.99 CR	30,00,00,000.56	4	149.56
1b	General	3.25 CR	2,04,30,290.12	4	1,14,21,346.07
2.	<u>Non-Recurring</u>	8.44 CR	NIL	NIL	NIL

This college is a constituent college of the University of Delhi and is 100% funded by the Govt. of NCT of Delhi. The funds are allocated to this college to run the different courses, disbursement of salary of the staff.

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